Community Development Block Grant CARES Act Funding (CDBG-CV): \$11,440,746.00			
Activity	Allocated Funding	Description	
Housing Support			
Rental Assistance and Eviction Prevention System	\$ 4,669,749.40	 Rent assistance to prevent evictions for residents up to 50% AMI Funding will be prioritized to COVID impacted neighborhoods Direct Program Support: \$3,045,343.77 Program Delivery: \$\$1,624,405.63 Additional ESG-CV funds of \$88,741.70 will leverage this program 	
Mortgage Assistance/ Foreclosure Prevention Counseling	\$ 725,000.00	 Mortgage delinquency and foreclosure prevention counseling on behalf of homeowners and landlords impacted by COVID Funding for Direct Owner Assistance and Counseling Services Direct Program Support: \$210,000.00 Program Delivery: \$515,000.00 	
Renter and Owner Rehab	\$ 2,947,600.00	 Goal is to increase the amount and quality of long-term affordable rental and homeowner housing units, protect existing affordable housing from physical deterioration and financial insecurity Layer resources into a larger Eviction Prevention Strategy to improve housing quality and create housing security and affordability Direct Program Support: \$2,200,000.00 Program Delivery: \$747,600.00 	
Fair Housing	\$ 548,396.60	 Fair housing counseling services to inform residents and landlords of rights, responsibilities, and available resources Addresses barriers to housing equality Program Delivery: \$548,396.60 	

Community Development Block Grant CARES Act Funding (CDBG-CV): \$11,440,746.00			
Activity	Allocated Funding	Description	
Economic Development			
Microenterprise	\$ 1,850,000.00	 Program will provide business grants and training to qualified microenterprise businesses (microenterprise is a commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise) Funding will be prioritized to COVID impacted commercial corridors Direct Program Support: \$1,500,000.00 Program Delivery: \$350,000.00 	
Broadband	see below	 Internet connectivity and broadband assessment and analysis to provide data on the availability and adoption of internet connectivity within the City of Buffalo Will further digital equity and access to technology Direct Program Support: \$67,695.00 to be paid out of Administrative line below 	
Administrative			
Administrative	\$ 700,000.00	 \$700,000 total Administrative Line Total Broadband contract of \$67,695 will be paid out of the Administrative line After funding Broadband, there is an Administrative line balance of \$632,305.00 to fund increased staffing demand and related program support costs 	

\$ 11,440,746.00 CDBG-CV